

CONSTELLATION 2019 PROFIT AND LOSS

Income

Ticket Sales +car passes	\$80,162.82
Ice Sales	\$2,260.00
RV	\$640.00
In/Out passes	\$480.00

Total Income	\$83,542.82
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Expenses

Art and Artists Support	
Effigy	\$2,000.00
Event Art Grant	\$16,032.56
Art Team HQ	\$100.70
	\$158.59
Bank and Transaction Fees	
PayPal Fees - tickets+car	\$2,012.81
paypal fees - Ice	\$58.76

paypal fees - RV	\$12.62
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paypal fees - in/out	\$12.48
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Infrastructure Capital
Purchases

Shade Structures	\$514.73
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City Planning

Marking supplies	\$200.40
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Signage	\$185.83
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Maps	\$133.53
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Other printing/signage	\$133.52
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Greeters

Supplies and deco	\$267.69
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PROPANE	\$15.82
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Dept of Public Works / OPS

Land Maintenance	\$317.60
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Ice Vendor	\$818.75
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	Transportation -Truck rental	\$1,457.82
	Transport Gas	\$331.74
	Portapotties	\$5,703.00
	breakdown food	\$130.24
	Standard Contingency	\$750.00
Equipment Rental		
	Golf Carts	\$3,648.60
	Light tower	\$421.35
Event Insurance		\$3,041.00
	Pyro Insurance	\$1,979.00
Fire Team		
	Accelerants / Ignition	\$55.04
	Wood	\$1,590.00
Perimeter		
	Supplies	\$49.05
First Aid		
	Supplies	

	Gator	\$909.50
Gate & Parking		
	Wristbands	\$479.07
	Gate Swag	\$110.00
	Parking Supplies	\$142.26
	Parking patches/stickers	\$100.00
Printing and Publication		
	Laminates	\$347.94
	Waivers	
Rangers		
	Supplies	\$449.21
	Uniforms and Patches	\$1,087.30
Rent		
	Land Rental	\$19,280.00
	RV	\$480.00
Sanctuary		
	Supplies	\$109.05

Volunteer Management

Supplies \$113.36

Signup Genius \$99.98

Leadership mixer \$198.78

Volunteer Appreciation \$819.88

10% of ticket sales for
Ongoing Organization
Operations Costs \$8,016.28

5% of ticket sales for
Community Arts and Civic
Engagement \$4,008.14

**Total
Expenses \$78,883.99**

Profit / Loss \$4,658.83